

		6022	Sherbime	5,156,278	5,389,845	4,754,973	401,305	92%
		6022001	Energji elektrike	500,000	1,000,000	444,523	55,477	89%
		6022002	Uje	180,000	120,000	112,632	67,368	63%
		6022003	Telefon,internet	60,000	40,000	51,422	8,578	86%
		6022004	Posta	416,000	169,000	328,785	87,215	79%
		6022007	Sherbime bankare	12,000	4,000	2,988	9,012	25%
		6022008	Rojet dhe sherbimet e sigurimit	2,788,278	2,786,845	2,787,962	316	100%
		6022011	Shpenzime per trajn. P. lab akred		70,000	-	-	#DIV/0!
		6022010	Sherbime te printimit dhe publikimit		-	-	-	
		6022099	Sherbime te tjera	1,200,000	1,200,000	1,026,661	173,339	86%
					-	-	-	
					-	-	-	
		6023	Shpenzime transporti	7,580,000	6,934,667	7,066,396	513,604	93%
		60231	Karburant dhe vaj	5,880,000	5,880,000	5,879,724	276	100%
		60232	Mirembajtje mjete transporti	1,200,000	700,000	863,060	336,940	72%
		60233	kosto sigurimit mjeteve transportit	500,000	354,667	323,612	176,388	65%
		60239	Shpenzime te tjera transporti				-	
						-	-	
						-	-	
		6024	Shpenzime udhetimi	10,200,000	4,925,000	9,841,919	358,081	96%
		60240	Udhetime te brendeshme	9,500,000	4,800,000	9,147,410	352,590	96%
		60241	Udhetime jashteme	700,000	125,000	694,509	5,491	
						-	-	
						-	-	
						-	-	
		6025	Mirembajtje te zakonshme	1,320,000	5,240,504	1,046,859	273,141	79%
		60251	shpenz.mirmb.obj.speciale			-	-	
		60253	Shpenzime mirmb. Ndertimore	120,000	120,000	108,360	11,640	90%
		60254	Shpenz. mbajtjen e objek.el.hid.kondicionim		60,000	-	-	#DIV/0!
		60255	Aparate dhe pajisje teknike		3,860,504	-	-	#DIV/0!
		60258	mirembatje paisje	486,500	600,000	382,200	104,300	79%
		60256	Shpenzime mirmb. Te transportit	113,500		113,500	-	
		60261	qera ambjentesh		-	-	-	
		60259	mirembajtje tjera WEB	600,000	600,000	442799	157,201	74%
		6027	Vendime gjyqsore	5,193,651	5,193,651	5,193,651	-	100%
		60270	vendime gjyqsore	5,193,651	5,193,651	5,193,651	-	100%
						-	-	
		6029	Shpenzime te tjera operative	6,979,454	1,276,000	6,872,294	107,160	98%
		6029001	shpenzime te tjera materiale	42,000		42,000	-	
		6029002	shpenzime per aktivitete sociale			-	-	
		6029003	ekzekutim I vend.gjyqesore	5,661,454		5,661,454	-	
		6029004				-	-	
		6029005	shpenzime per honorre	320,000	320,000	272,000	48,000	

